

#8  
12-1-05

OPERATING BUDGET  
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
WHERE ON AGENDA:  
DEPARTMENT:

12/1/2005  
Ordinance  
Austin Convention Center Department

DESCRIPTION: Approve an ordinance amending the Fiscal Year 2005-2006 Operating Budget of Ordinance No. 20050912-001 to increase the Tourism and Promotion Fund beginning balance by an amount of \$291,790 and increase Tourism and Promotion Contract expense appropriations by an amount of \$291,790.

FINANCIAL INFORMATION:  
Tourism & Promotion Fund

	2005-06 Approved Budget	This Amendment	2005-06 Amended Budget
BEGINNING BALANCE	\$184,100	\$291,790	\$475,890
REVENUE	\$4,000	\$0	\$4,000
TRANSFERS IN			
Hotel/Motel Bed Tax Revenue	\$4,793,208	\$0	\$4,793,208
General Fund	\$125,382	\$0	\$125,382
TOTAL TRANSFERS IN	\$4,918,590	\$0	\$4,918,590
TOTAL AVAILABLE FUNDS	\$4,922,590	\$0	\$4,922,590
EXPENSES			
Tourism and Promotion Contracts	\$5,106,690	\$291,790	\$5,398,480
ENDING BALANCE	\$0	\$0	\$0

Budget Office Approval:

*Maria F. Z*

Date: 11-29-05

#8

12-1-05

**ORDINANCE NO.**

**AN ORDINANCE AMENDING THE FISCAL YEAR 2005-2006 OPERATING BUDGET TOURISM AND PROMOTION FUND OF ORDINANCE NO. 20050912-001 TO TRANSFER FUNDS.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** The Council amends the Fiscal Year 2005-2006 Operating Budget of Ordinance No. 20050912-001 to increase the Tourism and Promotion Fund beginning balance by an amount of \$291,790 and increase Tourism and Promotion Fund expenses for Tourism and Promotion Contracts by an amount of \$291,790.

**PART 2.** This ordinance takes effect on \_\_\_\_\_, 2005.

**PASSED AND APPROVED**

\_\_\_\_\_, 2005

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Will Wynn  
Mayor

**APPROVED:**

David Allan Smith  
City Attorney

**ATTEST:**

Shirley A. Brown  
City Clerk